

# CSBG ANNUAL REPORT

## ORGANIZATION INFORMATION

<b>Organization Name</b>	Community Action Council of Portage County, Inc.	<b>Organization Address</b>	PO Box 917, 1036 West Main St. Ravenna, OH 44266
<b>Telephone</b>	330-297-1456	<b>Board Chair</b>	Michael A. DeLuke
<b>Executive Dir</b>	David B. Shea	<b>Field Rep:</b>	Stephanie Fields
<b>CSBG Coordinator</b>	David B. Shea	<b>Fiscal Contact</b>	Kathy McIntyre

## CSBG GRANT INFORMATION

<b>Grant Name</b>	CSBG 2022-2023-47	<b>Grant Unique Number</b>	47
<b>Grant Award Amount</b>	\$650,276.00	<b>Carryover Amount</b>	\$293,939.00
<b>Grant Allocation Amount</b>	\$ 944,215.00	<b>Start-End Date</b>	1/1/22 – 12/31/23
<b>Selected Year</b>	2023	<b>Report Status</b>	APPROVED
<b>DUNS Numner</b>	060412657	<b>Unique Entity Identifier (UEI)</b>	WUJJDFYHRLN4

**Submitted To:**

Ohio Department of Development  
Office of Community Assistance  
PO Box 1001  
Columbus, OH 43215  
March 1, 2024

FY 23

**Module 2, Section A: Local Agency CSBG Expenditures - Data Entry Form**

Name of CSBG Eligible Entity (enter below):	
Community Action Council of Portage County	
State Name (enter below):	UEI
Ohio	WUJJDFYHRLN4

**A.1 CSBG Eligible Entity Reporting Period:**

A.1a. July 1-June 30	<input type="checkbox"/>
A.1b. October 1-September 30	<input type="checkbox"/>
A.1c. January 1-December 31	<input checked="" type="checkbox"/>

**A.2 CSBG Expenditures:**

CSBG Expenditures Domains	CSBG Funds
A.2a. Employment	\$ -
A.2b. Education and Cognitive Development	\$ 109,365
A.2c. Income, Infrastructure, and Asset Building	
A.2d. Housing	\$ 134,898
A.2e. Health and Social/Behavioral Development (includes nutrition)	\$ 31,586
A.2f. Civic Engagement and Community Involvement	
A.2g. Services Supporting Multiple Domains	
A.2h. Linkages (e.g. partnerships that support multiple domains)	\$ 95,139
A.2i. Agency Capacity Building (detailed below in Table A.4)	\$ 113,439
A.2j. Other (e.g. emergency management/disaster relief)	
A.2k. Total CSBG Expenditures (auto calculated)	\$ 484,427

A.3 Of the CSBG funds reported above, report the total amount used for Administration*.	\$ 73,090
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\*for more information on what qualifies as Administration, refer to IM37

**A.4 Details on Agency Capacity Building Activities Funded by CSBG:**

A.4.1. Please identify which activities were funded by CSBG under Agency Capacity in Table B. Please check all that apply.

- Community Needs Assessment
- Data Management
- Other
- Strategic Planning
- Training and Technical Assistance

A.4.1.oth. Please specify Other Activities funded by CSBG under Agency Capacity:

• Food Insecurity: With the reduction in SNAP benefits The Portage County Commissioners allocated \$1,000,000 of American Rescue Plan Act funds to address Food Insecurity within Portage County. CAC Portage requested and received over \$60,000 in funding from the Portage County Commissioners in order to expand its outreach of supplying nutritious meals to senior housing units and other local subsidized housing units as well as the Summer Food Services Program for children thru the implementation/expansion of a weekend-based "Backpack Program". The funding is being used in conjunction with our existing partnership with the Ben

FY 23

**Module 2, Section B: Local Agency Capacity Building -  
Data Entry Form**

Name of CSBG Eligible Entity: Community Action Council of Portage County	UEI
State Name: Ohio	WUJJDYHRLN4

<b>B.1. CSBG Eligible Entity Reporting Period</b>	"X"
B.1a. July 1-June 30	<input type="checkbox"/>
B.1b. October 1-September 30	<input type="checkbox"/>
B.1c. January 1-December 31	<input checked="" type="checkbox"/>

<b>B.2 Hours of Agency Capacity Building (e.g. training, planning, assessment):</b>	<b>Hours</b>
B.2a. Hours of Board Members in capacity building activities	360.00
B.2b. Hours of Agency Staff in capacity building activities	3,036.00

<b>B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):</b>	<b>Hours</b>
B.3a. Total number of volunteer hours donated to the agency	2,387.00
B.3a.1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	1,551.00

<b>B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:</b>	<b>Number</b>
B.4a. Number of Nationally Certified ROMA Trainers	
B.4b. Number of Nationally Certified ROMA Implementers	
B.4c. Number of Certified Community Action Professionals (CCAP)	
B.4d. Number of Staff with a child development certification	
B.4e. Number of Staff with a family development certification	3
B.4f. Number of Pathways Reviewers	
B.4g. Number of Staff with Home Energy Professional Certifications	14
B.4g.1. Number of Energy Auditors	7
B.4g.2. Number of Retrofit Installer Technicians	2
B.4g.3. Number of Crew Leaders	1
B.4g.4. Number of Quality Control Inspectors (QCI)	4
B.4h. Number of LEED Risk Certified assessors	
B.4i. Number of Building Performance Institute (BPI) certified professionals	5
B.4j. Number of Classroom Assessment Scoring System (CLASS) certified professionals	
B.4k. Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l. Number of American Institute of Certified Planners (AICP)	
B.4m. Other (Please specify others below):	

<b>B.5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:</b>	<b>Unduplicated Number of Organizations</b>
B.5a. Non-Profit	35
B.5b. Faith Based	6
B.5c. Local Government	12
B.5d. State Government	3
B.5e. Federal Government	1
B.5f. For-Profit Business or Corporation	21
B.5g. Consortiums/Collaborations	16
B.5h. School Districts	4
B.5i. Institutions of Post-Secondary Education/Training	4
B.5j. Financial/Banking Institutions	3
B.5k. Health Service Organizations	17
B.5l. Statewide Associations or Collaborations	6

<b>Name of CSBG Eligible Entity:</b>		Community Action Council of Portage County	
<b>State Name:</b>		Ohio	<b>UEI:</b> WUJDFYHRLN4
<b>C.1. CSBG Eligible Entity Reporting Period</b>			<b>"X"</b>
C.1a. July 1 - June 30		<input type="checkbox"/>	
C.1b. October 1 - September 30		<input type="checkbox"/>	
C.1c. January 1 - December 31		<input checked="" type="checkbox"/>	
<b>C.2. Amount of FY 2023 CSBG allocated to reporting entity:</b>			c.2 \$ 944,215
<b>C.3. Federal Resources Allocated (Other than CSBG)</b>			
<b>C.3a. Weatherization (DOE) (include oil overcharge \$\$)</b>		C.3a.	\$ 446,449
<b>C.3b. Health and Human Services (HHS)</b>			
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	C.3b.1.	\$ 1,291,471
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$)	C.3b.2.	\$ 815,236
C.3b.3.	Head Start	C.3b.3.	\$ -
C.3b.4.	Early Head Start	C.3b.4.	\$ -
C.3b.5.	Older Americans Act	C.3b.5.	\$ -
C.3b.6.	Social Services Block Grant (SSBG)	C.3b.6.	\$ -
C.3b.7.	Medicare/Medicaid	C.3b.7.	\$ -
C.3b.8.	Assets for Independence (AFI)	C.3b.8.	\$ -
C.3b.9.	Temporary Assistance for Needy Families (TANF)	C.3b.9.	\$ 26,366
C.3b.10.	Child Care Development Block Grant (CCDBG)	C.3b.10.	
C.3b.11.	Community Economic Development (CED)	C.3b.11.	
C.3b.12.	<b>Other HHS Resource Description</b>		
C.3b.12.i.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.ii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.iii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3b.12.iv.	<input type="text"/>	CFDA #:	<input type="text"/>
<b>C.3b.13. Total Other HHS Resources (autocalculated)</b>		C.3b.13.	\$ -
<b>C.3c. Department of Agriculture (USDA)</b>			
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	C.3c.1.	
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	C.3c.2.	
C.3c.3.	All other USDA Food programs	C.3c.3.	\$ 58,542
<b>C.3d. Department of Housing and Urban Development (HUD)</b>			
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	C.3d.1.	\$ 49,419
C.3d.2.	Section 8	C.3d.2.	
C.3d.3.	Section 202	C.3d.3.	
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	C.3d.4.	
C.3d.5.	HOPE for Homeowners Program (H4H)	C.3d.5.	
C.3d.6.	Emergency Solutions Grant (ESG)	C.3d.6.	
C.3d.7.	Continuum of Care (CoC)	C.3d.7.	
C.3d.8.	All other HUD programs, including homeless programs	C.3d.8.	\$ -
<b>C.3e. Department of Labor (DOL)</b>			
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	C.3e.1.	
C.3e.2.	Other DOL Employment and Training programs	C.3e.2.	
C.3e.3.	All other DOL programs	C.3e.3.	
<b>C.3f. Corporation for National and Community Service (CNCS) programs</b>		C.3f.	
<b>C.3g. Federal Emergency Management Agency (FEMA)</b>		C.3g.	\$ 14,058
<b>C.3h. Department of Transportation</b>		C.3h.	
<b>C.3i. Department of Education</b>		C.3i.	
<b>C.3j. Department of Justice</b>		C.3j.	
<b>C.3k. Department of Treasury</b>		C.3k.	\$ 1,062,773
<b>C.3l. Other Federal Resources</b>			
C.3l.i.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.ii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.iii.	<input type="text"/>	CFDA #:	<input type="text"/>
C.3l.iv.	<input type="text"/>	CFDA #:	<input type="text"/>
<b>C.3m. Total Other Federal Resources (autocalculated)</b>		C.3m.	\$ -
<b>C.3n. Total: Non-CSBG Federal Resources Allocated (autocalculated)</b>		C.3n.	\$ 3,764,313



**C.4. State Resources Allocated**

C.4a.	State appropriated funds used for same purpose as Federal CSBG funds	C.4a.	
C.4b.	State Housing and Homeless programs (include housing tax credits)	C.4b.	\$ 40,581
C.4c.	State Nutrition programs	C.4c.	
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	C.4d.	
C.4e.	State Energy programs	C.4e.	\$ 5,857,526
C.4f.	State Health programs	C.4f.	\$ 9,662
C.4g.	State Youth Development programs	C.4g.	
C.4h.	State Employment and Training programs	C.4h.	
C.4i.	State Senior programs	C.4i.	
C.4j.	State Transportation programs	C.4j.	
C.4k.	State Education programs	C.4k.	
C.4l.	State Community, Rural and Economic Development programs	C.4l.	
C.4m.	State Family Development programs	C.4m.	
C.4n.	<b>Other State Resources</b>		
C.4n.i.		C.4n.i.	
C.4n.ii.		C.4n.ii.	
C.4n.iii.		C.4n.iii.	
C.4n.iv.		C.4n.iv.	
C.4o.	<b>Total Other State Resources (autocalculated)</b>	C.4o.	\$ -
C.4p.	<b>Total: State Resources Allocated (autocalculated)</b>	C.4p.	\$ 5,907,769
C.4q.	<i>If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.</i>	C.4q.	

**C.5. Local Resources Allocated**

C.5a.	Amount of unrestricted funds appropriated by local government	C.5a.	
C.5b.	Amount of restricted funds appropriated by local government	C.5b.	
C.5c.	Value of Contract Services	C.5c.	
C.5d.	Value of in-kind goods/services received from local government	C.5d.	
C.5e.	<b>Total: Local Resources Allocated (autocalculated)</b>	C.5e.	\$ -
C.5f.	<i>If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.</i>	C.5f.	

**C.6. Private Sector Resources Allocated**

C.6a.	Funds from foundations, corporations, United Way, other nonprofits	C.6a.	\$ 554,580
C.6b.	Other donated funds	C.6b.	
C.6c.	Value of other donated items, food, clothing, furniture, etc.	C.6c.	\$ 165,000
C.6d.	Value of in-kind services received from businesses	C.6d.	\$ 214,625
C.6e.	Payments by clients for services	C.6e.	
C.6f.	Payments by private entities for goods or services for low income clients or communities	C.6f.	\$ 44,124
C.6g.	<b>Total: Private Sector Resources Allocated (autocalculated)</b>	C.6g.	\$ 978,329
C.6h.	<i>If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.</i>	C.6h.	

C.7.	<b>Total Non-CSBG Resources Allocated: (Federal, State, Local &amp; Private)*</b>	C.7.	\$ 10,650,412
C.8.	<b>Total Resources in CSBG Eligible Entity (including CSBG)*</b>	C.8.	\$ 11,594,627

Note : \* All totals are autocalculated

**Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form**  
**Goal 1: Individuals and Families with low incomes are stable and achieve economic security.**

**Education and Cognitive Development Indicators**

<b>SBG Eligible Entity Reporting:</b>	Community Action Council of Portage County		
	Ohio	<b>UEI:</b>	WUJJDFYHRLN4

Education and Cognitive Development (FNPI 2)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
ie number of <b>children</b> (0 to 5) who demonstrated emergent literacy skills.					
ie number of <b>children</b> (0 to 5) who demonstrated skills readiness.					
ie number of <b>children</b> and <b>youth</b> who demonstrated positive approaches toward learning, including attention skills. (auto total).	23	40	23	100%	58%
FNPI 2c.1 Early Childhood Education (ages 0-5)					
FNPI 2c.2 1st grade-8th grade	23	40	23	100%	58%
FNPI 2c.3 9th grade-12th grade					
ie number of <b>children</b> and <b>youth</b> who are achieving at e level (academic, social, and other school success to total)	0	0	0		
FNPI 2d.1 Early Childhood Education (ages 0-5)					
FNPI 2d.2 1st grade-8th grade					
FNPI 2d.3 9th grade-12th grade					
ie number of <b>parents/caregivers</b> who improved their ironments.					
e number of <b>adults</b> who demonstrated improved basic .	0	1	0		0%
ie number of <b>individuals</b> who obtained a high school nd/or obtained an equivalency certificate or diploma.					
ie number of <b>individuals</b> who obtained a recognized , certificate, or degree relating to the achievement of al or vocational skills.					
e number of <b>individuals</b> who obtained an Associate’s					
e number of <b>individuals</b> who obtained a Bachelor’s					

Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)

# FY 2023 CSBG Annual Report

## Module 4, Section B: Individual and Family Services -

### Data Entry Form

**Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.**

### Education and Cognitive Development Services

<b>Name of CSBG Eligible Entity Reporting:</b>		Community Action Council of Portage County	
<b>State:</b>	Ohio	<b>UEI:</b>	WUJJDFYHRLN4
<b>Education and Cognitive Development Services (SRV 2)</b>		<b>Unduplicated Number of Individuals Served</b>	
<b>Child/Young Adult Education Programs (SRV 2a-j)</b>			
SRV 2a Early Head Start			
SRV 2b Head Start			
SRV 2c Other Early-Childhood (0-5 yr. old) Education			
SRV 2d K-12 Education			
SRV 2e K-12 Support Services			
SRV 2f Financial Literacy Education			
SRV 2g Literacy/English Language Education			
SRV 2h College-Readiness Preparation/Support			
SRV 2i Other Post Secondary Preparation			
SRV 2j Other Post Secondary Support			
<b>School Supplies (SRV 2k)</b>			
SRV 2k School Supplies			
<b>Extra-curricular Programs (SRV 2l-q)</b>			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities		23	
SRV 2n Summer Education Programs			
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p Mentoring			
SRV 2q Leadership Training			
<b>Adult Education Programs (SRV 2r-z)</b>			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes			
SRV 2t Basic Education Classes			
SRV 2u High School Equivalency Classes			
SRV 2v Leadership Training			
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)			
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation			
SRV 2z Financial Literacy Education			
<b>Post-Secondary Education Supports (SRV 2aa)</b>			
SRV 2aa College applications, text books, computers, etc.			
<b>Financial Aid Assistance (SRV 2bb)</b>			
SRV 2bb Scholarships			
<b>Home Visits (SVR 2cc)</b>			
SRV 2cc Home Visits			

**Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form**  
**Goal 1: Individuals and Families with low incomes are stable and achieve economic security.**

**Housing Indicators**

<b>DBG Eligible Entity Reporting:</b>	Community Action Council of Portage County	<b>UEI:</b>	WUJJDFYHRLN4
	Ohio		

<b>Housing (FNPI 4)</b>	<b>I.) Number of Individuals Served in program(s) (#)</b>	<b>II.) Target (#)</b>	<b>III.) Actual Results (#)</b>	<b>IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)</b>	<b>V.) Performance Target Accuracy (III/II = V) (% auto calculated)</b>
number of individuals experiencing homelessness who <u>use temporary shelter</u> .					
number of individuals who obtained <u>safe and housing</u> .					
number of individuals who maintained safe and housing for <u>90 days</u> .					
number of individuals who maintained safe and housing for <u>180 days</u> .					
number of individuals who <u>avoided eviction</u> .	236	404	236	100%	58%
number of individuals who <u>avoided foreclosure</u> .	2	4	2	100%	50%
number of individuals who <u>experienced improved safety</u> due to improvements within their home (e.g. removal of lead, radon, carbon dioxide and/or fire electrical issues, etc).	65	149	65	100%	44%
number of individuals with <u>improved energy and/or energy burden reduction</u> in their homes.	10037	9134	10037	100%	110%

<b>Other Housing Outcome Indicator (FNPI 4z)</b>	<b>I.) Number of Participants Served in program(s) (#)</b>	<b>II.) Target (#)</b>	<b>III.) Actual Results (#)</b>	<b>IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)</b>	<b>V.) Performance Target Accuracy (III/II = V) (% auto calculated)</b>
To Provide other types of financial assistance and case management services related to insurance, property tax delinquencies, and other assistance to prevent evictions, foreclosures and assist in the prevention of homelessness	101	100	101	100%	101%



**Module 4, Section B: Individual and Family Services - Data Entry Form**  
**Goal 1: Individuals and Families with low incomes are stable and achieve economic security.**

**Housing Services**

<b>Name of CSBG Eligible Entity Reporting:</b>	Community Action Council of Portage Co
<b>State:</b>	Ohio
<b>Housing Services (SRV 4)</b>	<b>Unduplicated Number of Individuals Served</b>
<b>Housing Payment Assistance (SRV 4a-e)</b>	
SRV 4a Financial Capability Skill Training	
SRV 4b Financial Coaching/Counseling	
SRV 4c Rent Payments (includes Emergency Rent Payments)	236
SRV 4d Deposit Payments	
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	2
<b>Eviction Prevention Services (SRV 4f-h)</b>	
SRV 4f Eviction Counseling	
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	
<b>Utility Payment Assistance (SRV 4i-l)</b>	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	6030
SRV 4j Utility Deposits	
SRV 4k Utility Arrears Payments	
SRV 4l Level Billing Assistance	3564
<b>Housing Placement/Rapid Re-housing (SRV 4m-p)</b>	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	
SRV 4p Rental Counseling	
<b>Housing Maintenance &amp; Improvements (SRV 4q)</b>	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	65
<b>Weatherization Services (SRV 4r-t)</b>	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc.)	
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	433

**Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form**  
**Goal 1: Individuals and Families with low incomes are stable and achieve economic security.**  
**Health and Social/Behavioral Development Indicators**

<b>BG Eligible Entity Reporting:</b>	Community Action Council of Portage County		
	Ohio	<b>UEI:</b>	WUJJDFYHRLN4

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
number of individuals who demonstrated <u>increased skills</u> (e.g. cooking, shopping, and growing food).					
number of individuals who demonstrated <u>improved health</u> and well-being.	749	1160	749	100%	65%
number of individuals who demonstrated <u>improved behavioral health</u> and well-being.					
number of individuals who <u>improved skills</u> related to role of parents/ caregivers.					
number of parents/caregivers who <u>demonstrated sensitivity and responsiveness</u> in their interactions with children.					
number of <u>seniors (65+)</u> who maintained an independent living situation.					
number of <u>individuals with disabilities</u> who maintained an independent living situation.					
number of <u>individuals with a chronic illness</u> who maintained an independent living situation.					
number of individuals with <u>no recidivating event</u> for six months.	0	0	0		
FNPI 5i.1 Youth (ages 14-17)					
FNPI 5i.2 Adults (ages 18+)					

Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
CSBG CARES FOOD assistance will be used to provide a combination of prepared meals and food bags in collaboration with local foundations and other non-profit organizations.	911	70	911	100%	1301%

# FY 2023 CSBG Annual Report

## Module 4, Section B: Individual and Family Services -

### Data Entry Form

**Goal 1: Individuals and Families with low incomes are stable and achieve economic security.**

### Health and Social/Behavioral Development

<b>Name of CSBG Eligible Entity Reporting:</b>	Community Action Council of P
<b>State:</b>	Ohio
<b>Health and Social/Behavioral Development Services (SRV 5)</b>	<b>Unduplicated Number of Individuals Served</b>
<b>Health Services, Screening and Assessments (SRV 5a-j)</b>	
SRV 5a Immunizations	
SRV 5b Physicals	
SRV 5c Developmental Delay Screening	
SRV 5d Vision Screening	
SRV 5e Prescription Payments	
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	
<b>Reproductive Health Services (SRV 5k-o)</b>	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
<b>Wellness Education (SRV 5p-q)</b>	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
<b>Mental/Behavioral Health (SRV 5r-x)</b>	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	
SRV 5u Mental Health Assessments	
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
<b>Support Groups (SRV 5y-aa)</b>	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meetings	

# FY 2023 CSBG Annual Report

## Module 4, Section B: Individual and Family Services -

### Data Entry Form

#### Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### Health and Social/Behavioral Development

<b>Name of CSBG Eligible Entity Reporting:</b>	Community Action Council of P
<b>State:</b>	Ohio
<b>Health and Social/Behavioral Development Services (Cont'd.)</b>	<b>Unduplicated Number of Individuals Served</b>
<b>Dental Services, Screenings and Exams (SRV 5bb-ee)</b>	
SRV 5bb Adult Dental Screening/Exams	
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	
<b>Nutrition and Food/Meals (SRV 5ff-jj)</b>	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	749
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	911
<b>Family Skills Development (SRV 5kk-mm)</b>	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	
<b>Emergency Hygiene Assistance (SRV 5nn-oo)</b>	
SRV 5nn Kits/boxes	
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

# FY 2023 CSBG Annual Report

## Module 4, Section C: All Characteristics Report - Data Entry Form

### Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Council of Portage County		
State:	Ohio	UEI:	

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained: 7,420

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained: 3,486

#### C. INDIVIDUAL LEVEL CHARACTERISTICS

	Number of Individuals
<b>1. Gender</b>	
a. Male	2972
b. Female	4432
c. Other	2
d. Unknown/not reported	34
<b>e. TOTAL (auto calculated)</b>	<b>7420</b>

	Number of Individuals
<b>6. Ethnicity/Race</b>	
<b>a. Ethnicity</b>	
a.1. Hispanic, Latino or Spanish Origins	48
a.2. Not Hispanic, Latino or Spanish Origins	4561
a.3. Unknown/not reported	2811
<b>a.4. TOTAL (auto calculated)</b>	<b>7420</b>

Section C.1 Status

Section C.6a Status

	Number of Individuals
<b>2. Age</b>	
a. 0-5	791
b. 6-13	1337
c. 14-17	674
d. 18-24	479
e. 25-44	1634
f. 45-54	758
g. 55-59	419
h. 60-64	469
i. 65-74	578
j. 75+	280
k. Unknown/not reported	1
<b>l. TOTAL (auto calculated)</b>	<b>7420</b>

	Number of Individuals
<b>b. Race</b>	
b.1. American Indian or Alaska Native	15
b.2. Asian	32
b.3. Black or African American	1632
b.4. Native Hawaiian and Other Pacific Islander	5
b.5. White	5410
b.6. Other	249
b.7. Multi-race (two or more of the above)	41
b.8. Unknown/not reported	36
<b>b.9. TOTAL (auto calculated)</b>	<b>7420</b>

Section C.2 Status

Section C.6b Status

	Number of Individuals	
	[ages 14-24]	[ages 25+]
<b>3. Education Levels</b>		
a. Grades 0-8	272	61
b. Grades 9-12/Non-Graduate	581	658
c. High School Graduate	198	2149
d. GED/Equivalency Diploma		
e. 12 grade + Some Post-Secondary	53	652
f. 2 or 4 years College Graduate	5	445
g. Graduate of other post-secondary school	1	54
h. Unknown/not reported	43	119
<b>i. TOTAL (auto calculated)</b>	<b>1153</b>	<b>4138</b>

	Number of Individuals
<b>7. Military Status</b>	
a. Veteran	33
b. Active Military	117
c. Never Served in the Military	
d. Unknown/not reported	
<b>e. TOTAL (auto calculated)</b>	<b>150</b>

Section C.3 Status

Section C.7 Status

	Number of Individuals
<b>4. Disconnected Youth</b>	
a. Youth ages 14-24 who are neither working or in school	<input type="text"/>

	Number of Individuals
<b>8. Work Status (Individuals 18+)</b>	
a. Employed Full-Time	459
b. Employed Part-Time	441
c. Migrant or Seasonal Farm Worker	
d. Unemployed (Short-Term, 6 months or less)	207
e. Unemployed (Long-Term, more than 6 months)	226
f. Unemployed (Not in Labor Force)	2710
g. Retired	378
h. Unknown/not reported	202
<b>i. Total (autocalculated)</b>	<b>4617</b>

	Number of Individuals		
	Yes	No	Unknown
<b>5. Health</b>			
a. Disabling Condition	1783	5637	
b. Health Insurance*	7003	212	205

Section C.8 Status

*\*If an individual reported that they had Health Insurance please identify the source of health insurance below.*

<b>Health Insurance Sources</b>	
c.1. Medicaid	5863
c.2. Medicare	872
c.3. State Children's Health Insurance Program	4
c.4. State Health Insurance for Adults	1
c.5. Military Health Care	
c.6. Direct-Purchase	4
c.7. Employment Based	259
c.8. Unknown/not reported	417
<b>c.9. TOTAL (auto calculated)</b>	<b>7420</b>

Section C.5 Status



# FY 2023 CSBG Annual Report

## Module 4, Section C: All Characteristics Report - Data Entry Form

### Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

#### D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	1650
b. Two Adults NO Children	186
c. Single Parent Female	747
d. Single Parent Male	51
e. Two Parent Household	180
f. Non-related Adults with Children	
g. Multigenerational Household	
h. Other	61
i. Unknown/not reported	611
<b>j. TOTAL (auto calculated)</b>	<b>3486</b>

##### Section D.9 Status

10. Household Size	Number of Households
a. Single Person	1650
b. Two	787
c. Three	472
d. Four	310
e. Five	155
f. Six or more	112
g. Unknown/not reported	
<b>h. TOTAL (auto calculated)</b>	<b>3486</b>

##### Section D.10 Status

11. Housing	Number of Households
a. Own	521
b. Rent	925
c. Other permanent housing	
d. Homeless	
e. Other	
f. Unknown/not reported	2040
<b>g. TOTAL (auto calculated)</b>	<b>3486</b>

##### Section D.11 Status

12. Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	1243
b. 51% to 75%	577
c. 76% to 100%	699
d. 101% to 125%	461
e. 126% to 150%	306
f. 151% to 175%	156
g. 176% to 200%	25
h. 201% to 250%	11
i. 251% and over	8
j. Unknown/not reported	
<b>k. TOTAL (auto calculated)</b>	<b>3486</b>

##### Section D.12 Status

13. Sources of Household Income	Number of Households
a. Income from Employment Only	110
b. Income from Employment and Other Income Source	17
c. Income from Employment, Other Income Source, and Non-Cash Benefits	45
d. Income from Employment and Non-Cash Benefits	247
e. Other Income Source Only	81
f. Other Income Source and Non-Cash Benefits	269
g. No Income	99
h. Non-Cash Benefits Only	2543
i. Unknown/not reported	75
<b>j. TOTAL (auto calculated)</b>	<b>3486</b>

##### Section D.13 Status

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	3
b. Supplemental Security Income (SSI)	195
c. Social Security Disability Income (SSDI)	36
d. VA Service-Connected Disability Compensation	1
e. VA Non-Service Connected Disability Pension	
f. Private Disability Insurance	
g. Worker's Compensation	2
h. Retirement Income from Social Security	181
i. Pension	36
j. Child Support	6
k. Alimony or other Spousal Support	
l. Unemployment Insurance	14
m. EITC	
n. Other	148
o. Unknown/not reported	

##### Section D.14 Status

15. Non-Cash Benefits	Number of Households
a. SNAP	2551
b. WIC	120
c. LIHEAP	
d. Housing Choice Voucher	733
e. Public Housing	11
f. Permanent Supportive Housing	44
g. HUD-VASH	137
h. Childcare Voucher	26
i. Affordable Care Act Subsidy	17
j. Other	38
k. Unknown/not reported	

##### Section D.15 Status

#### E. Number of Individuals Who May or May Not be Included in the Totals Above (due to data collection system integration barriers)

a. Please list the unduplicated number of INDIVIDUALS served in each program\*:

Program Name	Number of Individuals
Summer Food Program for Child	1595
CARES Food Bags/PMHA Ben Cu	911
Project Housewarming/Dominio	211
First Energy/Community Connec	162
Kent CDBG Furnace Replacemen	19
JFS/PRC Utility Assistance Progra	113
Emergency Food and Shelter Uti	407
OHFA-Homeowner Assistance	767
After School Program/CAC Youth	23